

Task/Contract Name	Estimated FY18 Cost	PRRIP Budget Line Item	Approved FY18 PRRIP Budget Amount	FY18 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	August 14, 2018 FC Document Reference
3rd Quarter 2018								
Cottonwood Ranch Broad-Scale Recharge Amendment	\$ 72,871.00	WP-4(b)ii	\$ 7,212,750.00	\$ 1,931,778.00	HDR	PRRIP agreement with HDR in April 2017	Approve Contract Amendment	05 - HDR BSR Contract Amendment
Website & Databse	\$ 37,180.00	PD-8	\$ 500,000.00	\$ 162,845.30	DJ Case	FC approved the original contract in February 2018	Approve Contract Amendment	06 - DJ Case Contract Amendment
TOTALS	\$ 110,051.00		\$ 7,712,750.00	\$ 2,094,623.30				